

# I-1. Each Elementary School - Total School Spending

LONSDALE EL. #214

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,978	Amount	% To Total School	Per Pupil			
School Enrollment:	259						
Total		\$ 1,688,173	100.0%	\$ 6,518	\$ 6,558	-0.6%	93.4%
Instruction		\$ 1,166,454	69.1%	\$ 4,504	\$ 4,579	-1.6%	64.5%
Face-to-Face Teaching		\$ 1,114,108	66.0%	\$ 4,302	\$ 4,365	-1.4%	61.6%
Instructional Teachers		1,088,641	64.5%	4,203	4,228	-0.6%	60.2%
Substitutes		25,466	1.5%	98	137	-28.0%	1.4%
Instructional Paraprofessionals		0	0.0%	0	0	0.0%	0.0%
Classroom Materials		\$ 52,346	3.1%	\$ 202	\$ 214	-5.7%	2.9%
Pupil-Use Technology & Software		10,608	0.6%	41	44	-6.2%	0.6%
Instructional Materials, Trips & Supplies		41,738	2.5%	161	171	-5.5%	2.3%
Instructional Support		\$ 98,062	5.8%	\$ 379	\$ 447	-15.2%	5.4%
Pupil Support		\$ 51,448	3.0%	\$ 199	\$ 205	-3.2%	2.8%
Guidance & Counseling		7,471	0.4%	29	31	-5.7%	0.4%
Library & Media		42,470	2.5%	164	142	15.8%	2.3%
Extracurricular		468	0.0%	2	1	39.0%	0.0%
Student Health & Services		1,040	0.1%	4	32	-87.4%	0.1%
Teacher Support		\$ 12,720	0.8%	\$ 49	\$ 56	-12.1%	0.7%
Curriculum Development		8,023	0.5%	31	31	0.7%	0.4%
In-Service, Staff Development & Support		4,697	0.3%	18	25	-27.9%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 33,894	2.0%	\$ 131	\$ 186	-29.5%	1.9%
Program Management		196	0.0%	1	1	-41.2%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		33,699	2.0%	130	184	-29.4%	1.9%
Operations		\$ 318,288	18.9%	\$ 1,229	\$ 1,240	-0.9%	17.6%
Non-Instructional Pupil Services		\$ 157,222	9.3%	\$ 607	\$ 689	-11.8%	8.7%
Transportation		124,478	7.4%	481	512	-6.1%	6.9%
Food Service		32,269	1.9%	125	175	-28.7%	1.8%
Safety		474	0.0%	2	2	-0.0%	0.0%
Facilities		\$ 161,067	9.5%	\$ 622	\$ 552	12.7%	8.9%
Building Upkeep, Utilities & Maintenance		161,067	9.5%	622	552	12.7%	8.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 105,368	6.2%	\$ 407	\$ 292	39.2%	5.8%
School Management		\$ 105,368	6.2%	\$ 407	\$ 292	39.2%	5.8%
Principals & Assistant Principals		100,391	5.9%	388	271	43.0%	5.6%
School Office		4,977	0.3%	19	21	-9.6%	0.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%